

## Explanation of variances – pro forma

Name of smaller authority: **Lower Washburn PC**

County area (local councils are): **North Yorkshire Council**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes.

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200).
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2)

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	13,362	11,406				Explanation of % variance from FY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,750	8,500	750	9.68%	NO		
3 Total Other Receipts	162	214	52	32.10%	YES	Explanation not required, difference less than £200	Additional vat claimed
4 Staff Costs	2,808	2,808	0	0.00%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,060	6,611	-449	6.36%	NO		
7 Balances Carried Forward	11,406	10,701			NO		
8 Total Cash and Short Term Investments	11,406	10,701					
9 Total Fixed Assets plus Other Long Term Investments and	6,359	6,359	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable