

Explanation of variances – pro forma

Name of smaller authority: [redacted]
 County area (local councils and parish meetings only): [redacted]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Explanation
1 Balances Brought Forward	10,701	12,441				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	9,000	9,750	750	8.33%	NO	
3 Total Other Receipts	1,594	248	-1,346	84.44%	YES	Grant of £1248 to purchase defibrillator
4 Staff Costs	2,808	2,808	0	0.00%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	6,046	10,228	4,182	69.17%	YES	£1632 for purchase and installation of defibrillator, donation of £1175 for telephone kiosk refurbishment
7 Balances Carried Forward	12,441	9,403				
8 Total Cash and Short Term Investments	12,441	9,403				
9 Total Fixed Assets plus Other Long Term Investments and	6,359	15,371	9,012	141.72%	YES	addition of 5 defibrillators £5500, plus increased replacement valuation.
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable