

Explanation of variances – pro forma

Name of smaller authority:

County area (local councils and parish meetings only):

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

* variances of more than 15% between totals for individual boxes (except variances of less than £200);

* variances of £100,000 or more require explanation regardless of the % variation year on year.

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	11,466	10,701				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,500	9,000	500	5.88%	NO		
3 Total Other Receipts	214	1,594	1,380	644.86%	YES	North yorkshire grant of £1243.60 for defibrillator	
4 Staff Costs	2,808	2,808	0	0.00%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,611	8,046	-565	8.55%	NO		
7 Balances Carried Forward	10,791	12,441				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	10,791	12,441				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	6,359	6,359	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		