

Explanation of variances – pro forma

Name of smaller authority:

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- * variances of more than 15% between totals for individual boxes (except variances of less than £200);
- * variances of £100,000 or more require explanation regardless of the % variation year on year;
- * New from 2025/26 onwards: variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £5,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures listed, DO NOT OVERRWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	12,441	9,403					
2 Precept or Rates and Levies	9,750	10,500	750	7.69%	NO		
3 Total Other Receipts	248	992	744	300.00%	YES	Additional vat claim for purchase of generator and materials for refurbishing a telephone kiosk (£415.78)	
4 Staff Costs	2,806	3,510	702	25.00%	YES	Additional responsibilities	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	10,228	7,157	-3,071	30.03%	YES	Absence of parish caretaker following hip replacement.	
7 Balances Carried Forward	9,403	10,228					
8 Total Cash and Short Term Investments	9,403	10,228					
9 Total Fixed Assets plus Other Long Term Investments and	15,371	15,371	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		
Rounding errors of up to £2 are tolerable							
Variances of £200 or less are tolerable							